	CSDE Priority Area	CPS Area	2021-22	2022-23	2023-24
Personal Salaries & Benefits					
1.0 Summer School Director	Academic Renewal	Academic Recovery	$5,300		
ESY Staff Hours	Academic Renewal	Academic Recovery	$62,000		
Summer School Staff Hours	Academic Renewal	Academic Recovery		$30,000	
Student Data/Intervention Work	Academic Renewal	Academic Recovery	$20,000	$20,000	
1.0 DEI Consultant	Safe & Healthy Schools	Academic Recovery	$77,512		
SEL Responsive Classroom Training I	SEL Support for Students	Academic Recovery	$12,000		
Summer Library Reading Program	Student Enrichment	Academic Recovery	$3,360		
1.0 Kindergarten Teacher	Learning Acceleration	Budget Offset	$62,164		
1.0 Social Worker	SEL Support for Students	Budget Offset	$75,106		
1.0 Social Worker	SEL Support for Students	Budget Offset	$75,106	$79,960	
1.0 PreSchool Teacher	Learning Acceleration	Improvement	$62,164	$68,124	$74,000
1.0 HS Intervention Coordinator	Learning Acceleration	Improvement	$62,164	$68,124	$74,000
2.0 Preschool Paraprofessional	Learning Acceleration	Improvement	$71,660		$74,148
1.0 Preschool Paraprofessional	Learning Acceleration	Improvement			
Preschool Curriculum Staff Hours	Learning Acceleration	Improvement	$10,000		
Transportation					
For Summer Academy (3 weeks)	Academic Renewal	Academic Recovery	$40,878		
For Preschool	Learning Acceleration	Improvement	$50,000	$50,000	$50,000
Supplies/Infrastructure					
WiFi Replacement - District-wide	Strategic Use of Technology	Budget Offset		$180,000	
Technology Hardware	Strategic Use of Technology	Budget Offset	$116,410		
Curriculum Implementation (21-22)	Learning Acceleration	Budget Offset	$25,000		
Library Texts (lost during COVID)	Academic Renewal	Improvement	$3,000		
HVAC Systems - District wide	Safe & Healthy Schools	Improvement		$500,000	
Water Filling Stations	Safe & Healthy Schools	Improvement	$48,000		
Advanced Manufacturing Center (BA)	Student Enrichment	Improvement		$94,609	
Van for Job Transportation (CTAC)	Student Enrichment	Improvement	$35,000		
		Totals	**$916,824**	**$1,090,817**	**$272,148**
					$2,279,789